

8820 Commission on the Status of Women and Girls

The Commission on the Status of Women and Girls is an independent, non-partisan agency working to advance the causes of women, girls, and gender equity. Toward that end, the Commission influences public policy by advising the Governor and the Legislature on issues impacting women and girls and educating and informing its constituencies—thereby providing opportunities that empower women and girls to make their maximum contribution to society.

The Commission consists of a 17-member body including the Chief of the Division of Industrial Welfare in the Department of Industrial Relations, three Senators, three Assembly members, and ten public members: seven appointed by the Governor, one by the Superintendent of Public Instruction, one by the Senate Committee on Rules, and one by the Speaker of the Assembly. Public members serve four-year terms and are reimbursed for necessary expenses.

3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
10 Administration, Legislation, Research, and Information	2.5	2.1	2.1	\$273	\$417	\$275
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	2.5	2.1	2.1	\$273	\$417	\$275
FUNDING				2011-12*	2012-13*	2013-14*
0001 General Fund				\$264	\$265	\$-
0995 Reimbursements				9	152	2
8079 Status of Women and Girls Fund				-	-	273
TOTALS, EXPENDITURES, ALL FUNDS				\$273	\$417	\$275

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Government Code Title 2, Division 1, Chapter 3.1, Sections 8240 to 8250.

MAJOR PROGRAM CHANGES

- Chapter 46, Statutes of 2012 (SB 1038) requires the Commission to develop a strategy to attract financial support from private donors in order to reduce the Commission's dependence on state funding going forward. The Budget includes \$273,000 special fund to be raised from donations to support the Commission's activities in 2013-14.

DETAILED BUDGET ADJUSTMENTS

	2012-13*			2013-14*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Other Workload Budget Adjustments						
• Employee Compensation Adjustments	-\$8	\$-	-	\$-	\$-	-
• Retirement Rate Adjustment	3	-	-	3	-	-
• Miscellaneous Adjustments	-	150	-	-3	3	-
Totals, Other Workload Budget Adjustments	-\$5	\$150	-	\$-	\$3	-
Totals, Workload Budget Adjustments	-\$5	\$150	-	\$-	\$3	-
Policy Adjustments						
• Restoration of the Commission on the Status of Women and Girls with Special Fund	\$-	\$-	-	-\$270	\$270	-
Totals, Policy Adjustments	\$-	\$-	-	-\$270	\$270	-
Totals, Budget Adjustments	-\$5	\$150	-	-\$270	\$273	-

PROGRAM DESCRIPTIONS

10 - ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION

The Commission implements its mandate by monitoring state legislation and advising the Legislature and Governor on the impact of proposed bills on California's women and girls; conducting public hearings; providing the public with information on women's issues; working with other government agencies and advisory bodies; and collaborating with other organizations

* Dollars in thousands, except in Salary Range.

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that assist women. The Commission's priority issues include, but are not limited to, examining any laws, practices, or conditions concerning or affecting women and girls which impose special limitations or burdens upon them or upon society, or which limit or tend to limit opportunities available to women and girls generally and specifically as it relates to gender equity in the media, educational needs of women and girls, gender in the workplace and employment, health and safety of women and girls, and women in the military, women veterans, and military families.

DETAILED EXPENDITURES BY PROGRAM

		2011-12*	2012-13*	2013-14*
PROGRAM REQUIREMENTS				
10	ADMINISTRATION, LEGISLATION, RESEARCH, AND INFORMATION			
	State Operations:			
0001	General Fund	\$264	\$265	\$-
0995	Reimbursements	9	152	2
8079	Status of Women and Girls Fund	-	-	273
	Totals, State Operations	\$273	\$417	\$275
	TOTALS, EXPENDITURES			
	State Operations	273	417	275
	Totals, Expenditures	\$273	\$417	\$275

EXPENDITURES BY CATEGORY

1 State Operations	Positions			Expenditures		
	2011-12	2012-13	2013-14	2011-12*	2012-13*	2013-14*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	2.5	2.1	2.1	\$192	\$134	\$148
Net Totals, Salaries and Wages	2.5	2.1	2.1	\$192	\$134	\$148
Staff Benefits	-	-	-	58	62	64
Totals, Personal Services	2.5	2.1	2.1	\$250	\$196	\$212
OPERATING EXPENSES AND EQUIPMENT				\$23	\$221	\$63
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$273	\$417	\$275

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$265	\$270	\$-
Allocation for employee compensation	-1	-	-
Adjustment per Section 3.60	5	3	-
Adjustment per Section 3.90	-3	-8	-
Adjustment per Section 3.91 (b) Cell Phone Reductions	-1	-	-
Totals Available	\$265	\$265	\$-
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$264	\$265	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$9	\$152	\$2
8079 Status of Women and Girls Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$273

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8820 Commission on the Status of Women and Girls - Continued

1 STATE OPERATIONS	2011-12*	2012-13*	2013-14*
TOTALS, EXPENDITURES	\$-	\$-	\$273
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$273	\$417	\$275

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